

# Koochiching County 2023 Budget

## Public Notice

The following is a summary of the operating budget for the 2023 calendar year for Koochiching County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the Administration Office at the Koochiching County Courthouse, International Falls, MN, and may be reviewed during normal business hours.

	2022 Original Budget	2023 Original Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$ 4,830,000	\$ 5,520,000	14.3%
All other Taxes	\$ 2,019,130	\$ 2,368,136	17.3%
Special Assessments	\$ 922,670	\$ 912,720	-1.1%
Licenses and Permits	\$ 33,000	\$ 13,000	-60.6%
Federal Grants	\$ 2,333,345	\$ 2,187,120	-6.3%
State General Purpose Aid	\$ 4,016,243	\$ 4,295,358	6.9%
State Categorical Aid	\$ 10,324,629	\$ 11,182,973	8.3%
Charges for Services	\$ 1,768,745	\$ 1,759,400	-0.5%
Fines and Forfeits	\$ 30,500	\$ 28,962	-5.0%
Interest on Investments	\$ 331,888	\$ 654,662	97.3%
All Other Revenues	\$ 541,661	\$ 684,162	\$ 0
<b>Total Revenues</b>	\$ 27,151,811	\$ 29,606,493	9.0%
Transfers from Other Funds	\$ 2,276,993	\$ 3,254,962	\$ 0
Proceeds from Bond Sales	\$ 2,500,000	\$ -	-100.0%
<b>Total Revenues and Other Sources</b>	\$ 31,928,804	\$ 32,861,455	\$ 0
<b>Current Expenditures</b>			
General Government	\$ 4,724,277	\$ 4,804,763	2%
Public Safety	\$ 3,919,326	\$ 4,338,191	11%
Streets and Highways (excluding Construction)	\$ 3,877,420	\$ 4,888,358	26%
Sanitation	\$ 2,219,203	\$ 1,625,277	-27%
Human Services	\$ 5,057,053	\$ 5,333,032	5%
Health	\$ 1,155,104	\$ 1,213,178	5%
Culture and Recreation	\$ 374,549	\$ 321,904	-14%
Conservation of Natural Resources	\$ 1,961,571	\$ 2,264,381	15%
Economic Development and Housing	\$ 707,000	\$ 636,050	-10%
<b>Total Current Expenditures</b>	\$ 23,995,503	\$ 25,425,133	6%
Debt Service - Principle	\$ 397,495	\$ 619,000	56%
Interest and Fiscal Charges	\$ 99,315	\$ 568,104	472%
Streets and Highways Capital Outlay	\$ 6,293,065	\$ 5,974,000	-5%
All other Capital Outlay	\$ 2,500,000	\$ 12,191,015	388%
<b>Total Expenditures and Other Uses</b>	\$ 33,285,378	\$ 44,777,252	35%