

Koochiching County 2022 Budget Public Notice

The following is a summary of the operating budget for the 2022 calendar year for Koochiching County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the Administration Office at the Koochiching County Courthouse, International Falls, MN, and may be reviewed during normal business hours.

	2021 Original Budget	2022 Original Budget	Percent Change
Revenues			
Property Taxes	\$ 4,600,000	\$ 4,830,000	5.0%
All other Taxes	\$ 1,366,000	\$ 2,019,130	47.8%
Special Assessments	\$ 877,484	\$ 922,670	5.1%
Licenses and Permits	\$ 29,500	\$ 33,000	11.9%
Federal Grants	\$ 2,524,489	\$ 2,333,345	-7.6%
State General Purpose Aid	\$ 4,016,243	\$ 4,016,243	0.0%
State Categorical Aid	\$ 10,324,629	\$ 10,324,629	0.0%
Charges for Services	\$ 1,828,380	\$ 1,768,745	-3.3%
Fines and Forfeits	\$ 40,500	\$ 30,500	-24.7%
Interest on Investments	\$ 277,300	\$ 331,888	19.7%
All Other Revenues	\$ 558,564	\$ 541,661	\$ (0)
Total Revenues	\$ 26,443,089	\$ 27,151,811	2.7%
Transfers from Other Funds	\$ 2,169,849	\$ 2,276,993	\$ 0
Proceeds from Bond Sales	\$ 2,300,000	\$ 2,500,000	8.7%
Total Revenues and Other Sources	\$ 30,912,938	\$ 31,928,804	\$ 0
Current Expenditures			
General Government	\$ 4,299,666	\$ 4,724,277	10%
Public Safety	\$ 3,596,238	\$ 3,919,326	9%
Streets and Highways (excluding Construction)	\$ 4,183,397	\$ 3,877,420	-7%
Sanitation	\$ 2,128,250	\$ 2,219,203	4%
Human Services	\$ 5,018,035	\$ 5,057,053	1%
Health	\$ 1,083,128	\$ 1,155,104	7%
Culture and Recreation	\$ 436,773	\$ 374,549	-14%
Conservation of Natural Resources	\$ 1,737,009	\$ 1,961,571	13%
Economic Development and Housing	\$ 956,070	\$ 707,000	-26%
Total Current Expenditures	\$ 23,438,566	\$ 23,995,503	2%
Debt Service - Principle	\$ 479,799	\$ 397,495	-17%
Interest and Fiscal Charges	\$ 107,314	\$ 99,315	-7%
Streets and Highways Capital Outlay	\$ 2,935,000	\$ 6,293,065	114%
All other Capital Outlay	\$ 2,300,000	\$ 2,500,000	9%
Total Expenditures and Other Uses	\$ 29,260,679	\$ 33,285,378	14%