

Koochiching County 2020 Budget Public Notice

The following is a summary of the operating budget for the 2020 calendar year for Koochiching County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the Administration Office at the Koochiching County Courthouse, International Falls, MN, and may be reviewed during normal business hours.

	2019 Original Budget	2020 Original Budget	Percent Change
Revenues			
Property Taxes	\$ 4,466,000	\$ 4,600,000	3.0%
All other Taxes	334,900	955,010	185.2%
Special Assessments	407,830	828,099	103.1%
Licenses and Permits	29,550	29,500	-0.2%
Federal Grants	7,493,659	2,072,697	-72.3%
State General Purpose Aid	3,377,278	3,497,068	3.5%
State Categorical Aid	11,352,149	8,823,979	-22.3%
Charges for Services	2,438,251	1,711,780	-29.8%
Fines and Forfeits	-	43,000	0.0%
Interest on Investments	273,125	352,500	29.1%
All Other Revenues	467,214	625,029	33.8%
Total Revenues	\$ 30,639,956	\$ 23,538,662	-23.2%
Transfers from Other Funds	2,727,966	2,842,769	4.2%
Total Revenues and Other Sources	\$ 33,367,922	\$ 26,381,431	-20.9%
Current Expenditures			
General Government	3,846,307	4,005,596	4.1%
Public Safety	3,309,401	3,342,613	1.0%
Streets and Highways (excluding Construction)	4,095,086	3,822,494	-6.7%
Sanitation	1,607,673	2,399,996	49.3%
Human Services	4,997,093	4,920,448	-1.5%
Health	983,887	1,005,221	2.2%
Culture and Recreation	382,211	380,243	-0.5%
Conservation of Natural Resources	1,639,019	1,846,695	12.7%
Economic Development and Housing	396,907	1,110,969	179.9%
Total Current Expenditures	\$ 21,257,584	\$ 22,834,275	7.4%
Debt Service - Principle	390,451	501,685	28.5%
Interest and Fiscal Charges	115,222	116,237	0.9%
Streets and Highways Capital Outlay	4,542,000	3,800,000	-16.3%
All other Capital Outlay	8,811,158	1,509,941	-82.9%
Total Expenditures and Other Uses	\$ 35,116,415	\$ 28,762,138	-18.1%