

PUBLIC NOTICE

The following is a summary of the operating budget for the 2012 calendar year for Koochiching County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the Administration Office at the Koochiching County Courthouse, Intl Falls, MN, and may be reviewed during normal business hours.

2012 KOOCHICHING COUNTY SUMMARY BUDGET STATEMENT:

REVENUES:

County portion of tax levy	\$	3,749,129
State paid portion of tax levy	\$	152,132
Total Tax Levy	\$	3,901,261
Other taxes/penalty	\$	245,000
License/Permit	\$	14,000
Interest on Investments	\$	200,000
Other Income/Reimbursements	\$	521,100
Dedicated Income/Revenue	\$	3,026,432
Intergovernmental		
- Categorical/Dedicated	\$	8,288,480
- State General Purpose	\$	1,954,115
Other Sources:		
Land/Timber Apportionment	\$	1,050,000
Transfers	\$	243,492
Reserves	\$	2,254,514
TOTAL REVENUE/OTHER SOURCES	\$	21,698,394

EXPENDITURES:

General Government	\$	2,973,734
Public Safety	\$	2,222,096
Road and Bridge	\$	7,698,831
Human Services	\$	4,685,563
Health	\$	899,881
Culture/Recreation	\$	193,068
Conservation/Environmental	\$	1,485,953
Debt Service - Sewer	\$	251,740
Economic Development	\$	147,522
Solid Waste	\$	1,140,006
TOTAL EXPENDITURES/OTHER USES	\$	21,698,394