

### PUBLIC NOTICE

The following is a summary of the operating budget for the 2008 calendar year for Koochiching County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the Administration Office at the Koochiching County Courthouse, Intl Falls, MN, and may be reviewed during normal business hours.

#### 2008 KOOCHICHING COUNTY SUMMARY BUDGET STATEMENT:

##### REVENUES:

County portion of tax levy	\$	2,868,129
State paid portion of tax levy	\$	702,132
Total Tax Levy	\$	3,570,261
Other taxes/penalty	\$	290,000
License/Permit	\$	17,100
Fine Forfeits	\$	1,000
Interest on Investments	\$	520,000
Other Income/Reimbursements	\$	486,000
Dedicated Income/Revenue	\$	3,067,784
Intergovernmental		
- Categorical/Dedicated	\$	10,909,997
- State General Purpose	\$	1,922,631
Other Sources:		
Land/Timber Apportionment	\$	1,200,000
Transfers	\$	242,492
Reserves	\$	1,615,019
<b>TOTAL REVENUE/OTHER SOURCES</b>	<b>\$</b>	<b>23,842,284</b>

##### EXPENDITURES:

General Government	\$	2,974,942
Public Safety	\$	2,337,343
Road and Bridge	\$	8,931,824
Human Services	\$	4,964,458
Health	\$	1,159,880
Culture/Recreation	\$	210,591
Conservation/Environmental	\$	1,616,301
Debt Service - Sewer	\$	270,208
Economic Development	\$	191,823
Solid Waste	\$	1,184,914
<b>TOTAL EXPENDITURES/OTHER USES</b>	<b>\$</b>	<b>23,842,284</b>