

PUBLIC NOTICE

The following is a summary of the operating budget for the 2010 calendar year for Koochiching County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the Administration Office at the Koochiching County Courthouse, Intl Falls, MN, and may be reviewed during normal business hours.

2010 KOOCHICHING COUNTY SUMMARY BUDGET STATEMENT:

REVENUES:		
County portion of tax levy	\$	3,095,129
State paid portion of tax levy	\$	692,132
Total Tax Levy	\$	3,787,261
Other taxes/penalty	\$	270,000
License/Permit	\$	13,000
Fine Forfeits	\$	500
Interest on Investments	\$	450,000
Other Income/Reimbursements	\$	579,600
Dedicated Income/Revenue	\$	2,959,918
Intergovernmental		
- Categorical/Dedicated	\$	8,106,102
- State General Purpose	\$	1,999,970
Other Sources:		
Land/Timber Apportionment	\$	1,050,000
Transfers	\$	330,492
Reserves	\$	1,237,454
TOTAL REVENUE/OTHER SOURCES	\$	20,784,297
EXPENDITURES:		
General Government	\$	3,160,382
Public Safety	\$	2,139,695
Road and Bridge	\$	6,083,379
Human Services	\$	4,870,503
Health	\$	1,012,759
Culture/Recreation	\$	209,478
Conservation/Environmental	\$	1,691,130
Debt Service - Sewer	\$	279,000
Economic Development	\$	188,836
Solid Waste	\$	1,149,135
TOTAL EXPENDITURES/OTHER USES	\$	20,784,297