

PUBLIC NOTICE

The following is a summary of the operating budget for the 2009 calendar year for Koochiching County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the Administration Office at the Koochiching County Courthouse, Intl Falls, MN, and may be reviewed during normal business hours.

2009 KOOCHICHING COUNTY SUMMARY BUDGET STATEMENT:

REVENUES:

County portion of tax levy	\$2,985,129
State paid portion of tax levy	\$692,132
Total Tax Levy	\$3,677,261
Other taxes/penalty	\$285,000
License/Permit	\$16,000
Fine Forfeits	\$1,000
Interest on Investments	\$600,000
Other Income/Reimbursements	\$480,000
Dedicated Income/Revenue	\$2,992,833
Intergovernmental	
- Categorical/Dedicated	\$7,813,831
- State General Purpose	\$2,082,798
Other Sources:	
Land/Timber Apportionment	\$1,156,000
Transfers	\$258,492
Reserves	\$1,460,675
TOTAL REVENUE/OTHER SOURCES	\$20,823,890

EXPENDITURES:

General Government	\$3,340,997
Public Safety	\$2,188,902
Road and Bridge	\$6,022,756
Human Services	\$4,937,571
Health	\$980,465
Culture/Recreation	\$219,301
Conservation/Environmental	\$1,479,819
Debt Service - Sewer	\$278,092
Economic Development	\$189,448
Solid Waste	\$1,186,539
TOTAL EXPENDITURES/OTHER USES	\$20,823,890