

## Koochiching County 2021 Budget Public Notice

The following is a summary of the operating budget for the 2021 calendar year for Koochiching County. This summary is published in accordance with Minn. Stat. 375.169. The detail of the County budget is on file in the Administration Office at the Koochiching County Courthouse, International Falls, MN, and may be reviewed during normal business hours.

	2020 Original Budget	2021 Original Budget	Percent Change
<b>Revenues</b>			
Property Taxes	\$ 4,600,000	\$ 4,600,000	0.0%
All other Taxes	955,010	\$ 1,366,000	43.0%
Special Assessments	828,099	\$ 877,484	6.0%
Licenses and Permits	29,500	\$ 29,500	0.0%
Federal Grants	2,072,697	\$ 2,524,489	21.8%
State General Purpose Aid	3,497,068	\$ 3,726,531	6.6%
State Categorical Aid	8,823,979	\$ 8,266,884	-6.3%
Charges for Services	1,711,780	\$ 1,828,380	6.8%
Fines and Forfeits	43,000	\$ 40,500	-5.8%
Interest on Investments	352,500	\$ 277,300	-21.3%
All Other Revenues	625,029	\$ 558,564	-10.6%
<b>Total Revenues</b>	<b>\$ 23,538,662</b>	<b>\$ 24,095,632</b>	<b>2.4%</b>
Transfers from Other Funds	2,842,769	\$ 2,169,849	-23.7%
Proceeds from Bond Sales		\$ 2,300,000	
<b>Total Revenues and Other Sources</b>	<b>\$ 26,381,431</b>	<b>\$ 28,565,481</b>	<b>8.3%</b>
<b>Current Expenditures</b>			
General Government	4,005,596	\$ 4,299,666	7.3%
Public Safety	3,342,613	\$ 3,596,238	7.6%
Streets and Highways (excluding Construction)	3,822,494	\$ 4,183,397	9.4%
Sanitation	2,399,996	\$ 2,128,250	-11.3%
Human Services	4,920,448	\$ 5,018,035	2.0%
Health	1,005,221	\$ 1,083,128	7.8%
Culture and Recreation	380,243	\$ 436,773	14.9%
Conservation of Natural Resources	1,846,695	\$ 1,737,009	-5.9%
Economic Development and Housing	1,110,969	\$ 956,070	-13.9%
<b>Total Current Expenditures</b>	<b>\$ 22,834,275</b>	<b>\$ 23,438,566</b>	<b>2.6%</b>
Debt Service - Principle	501,685	\$ 479,799	-4.4%
Interest and Fiscal Charges	116,237	\$ 107,314	-7.7%
Streets and Highways Capital Outlay	3,800,000	\$ 2,935,000	-22.8%
All other Capital Outlay	1,509,941	\$ 2,300,000	52.3%
<b>Total Expenditures and Other Uses</b>	<b>\$ 28,762,138</b>	<b>\$ 29,260,679</b>	<b>1.7%</b>